

Warwickshire Health and Wellbeing Board

06 September 2017

NHS Warwickshire North and Coventry and Rugby Clinical Commissioning Groups Commissioning Intentions 2017-19 Refresh

1. Purpose

All Clinical Commissioning Groups (CCGs) are required to develop and publish commissioning intentions which articulate the annual priorities the CCG will focus on to ensure Health services maximise health outcomes for their local population, taking account of national and local imperatives.

In September 2016, Warwickshire North CCG (WNCCG) and Coventry and Rugby CCG (CRCCG) approved commissioning intentions for a two year period covering 2017/18 and 2018/19. These have now been reviewed and refreshed for 2018/19.

The draft refreshed Commissioning Intentions are attached and the Board is requested to endorse the draft document.

2. Context

WNCCG and CRCCG are currently six months into a two year programme of work to deliver the 2017/18 – 2018/19 commissioning intentions. Progress against all of the existing commissioning intentions has been reviewed and a summary of this included in **appendix 1** to the document.

The commissioning Intentions have been revised to ensure alignment with the NHS '5 year Forward View', local 'Better Health, Better Care, Better Value' priorities. Key deliverables for 2018/19 against these priorities are set out in the document.

The commissioning intentions are aligned with the Health and Wellbeing Board HWBB Strategy. The document demonstrates how the CCG commitments will support delivery of the priorities within the strategy.

3. Engagement and Approval Process

The refreshed commissioning intentions have been developed within an ongoing engagement process with the public and other stakeholders. This process will continue throughout September 2017 and a draft commissioning document will be published on the CCG websites for comment.

The process for approval and sign off for the refreshed document is:

- | | |
|---|---|
| • Engagement with CCG clinical leads | August – September 2017 |
| • Presentation to Coventry and Warwickshire Health and Wellbeing Boards | 4 th -6 th September 2017 |
| • Governing Body approval | 14 th September 2017 |
| • Publication | 30 th September 2017 |

4. Recommendations

The Health and Wellbeing Board is recommended to:

1. Note the process undertaken to develop the Warwickshire North CCG and Coventry and Rugby CCG refreshed commissioning intentions for 2018-19;
2. Endorse the draft commissioning intentions.